

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                   |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget            | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| Low-Income Single-Family          | 5,957              | 3,679.30            | 7                        | 11,132                          | 15,492.62           | 11                       | 105,861.18        | 14.6%              |
| Low-Income Multi-Family           | 503                | 4,852.45            | 1                        | 503                             | 4,852.45            | 1                        | 0.00              | 0.0%               |
| <b>LI Subtotal</b>                | <b>6,460</b>       | <b>8,531.75</b>     | <b>8</b>                 | <b>11,635</b>                   | <b>20,345.07</b>    | <b>12</b>                | <b>105,861.18</b> |                    |
| LI % of Total                     | 1.7%               | 4.4%                | 5.8%                     | 2.6%                            | 9.0%                | 7.1%                     | 16.1%             |                    |
| Residential New Construction      | 20,864             | 5,101.92            | 6                        | 20,864                          | 5,101.92            | 6                        | 10,152.85         | 50.3%              |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 665                             | 2,246.48            | 2                        | 0.00              | 0.0%               |
| Res Home Energy                   | 25,584             | 38,086.47           | 50                       | 26,402                          | 38,236.47           | 51                       | 384,347.27        | 9.9%               |
| Energy Star HVAC                  | 6,143              | 9,274.00            | 24                       | 6,143                           | 9,274.00            | 24                       | 0.00              | 0.0%               |
| Energy Star Lighting              | 158,642            | 7,800.00            | 5                        | 164,978                         | 9,528.00            | 5                        | 0.00              | 0.0%               |
| Energy Star Appliance             | 5,733              | 2,480.00            | 23                       | 7,293                           | 3,230.00            | 38                       | 0.00              | 0.0%               |
| <b>Res Subtotal</b>               | <b>216,966</b>     | <b>62,742.39</b>    | <b>108</b>               | <b>226,345</b>                  | <b>67,616.87</b>    | <b>126</b>               | <b>394,500.12</b> |                    |
| Res % of Total                    | 55.5%              | 32.1%               | 77.7%                    | 50.2%                           | 29.8%               | 75.0%                    | 59.9%             |                    |
| C&I New Construction              | 0                  | 1,629.50            | 2                        | 0                               | 3,248.00            | 2                        | 0.00              | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Govt Large                    | 0                  | 1,491.25            | 2                        | 0                               | 5,055.60            | 2                        | 0.00              | 0.0%               |
| C&I Small Retrofit                | 34,467             | 19,163.16           | 4                        | 40,304                          | 22,480.66           | 5                        | 107,164.27        | 21.0%              |
| C&I Govt Small                    | 78,982             | 88,655.40           | 4                        | 78,982                          | 88,655.40           | 4                        | 50,745.04         | 174.7%             |
| C&I Products & Services           | 53,716             | 13,531.00           | 11                       | 93,760                          | 19,732.00           | 17                       | 0.00              | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>167,165</b>     | <b>124,470.31</b>   | <b>23</b>                | <b>213,046</b>                  | <b>139,171.66</b>   | <b>30</b>                | <b>157,909.31</b> |                    |
| C&I % of Total                    | 42.8%              | 63.6%               | 16.5%                    | 47.2%                           | 61.3%               | 17.9%                    | 24.0%             |                    |
| <b>Report Total</b>               | <b>390,591</b>     | <b>195,744.45</b>   | <b>139</b>               | <b>451,026</b>                  | <b>227,133.60</b>   | <b>168</b>               | <b>658,270.61</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 169,967.07          |                          | 658,270.61        | 25.8%              |